

City of Monterey

Capital Improvement Program
Fiscal Year 2015/2016 and Fiscal Year 2016/2017

Neighborhood Improvement Program
Fiscal Year 2015/2016



Presented by the Public Works Engineering Division

October 2015

CITY OF MONTEREY

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Capital Improvement Program (CIP) Summary

The total proposed funding level for FY 2015/2016 and FY 2016/2017 combined for the CIP Program provides \$7,765,000 for thirty (30) projects.

Funding Source	No. of Proposed Projects	Budget
General Fund	13	\$ 3,150,000
Marina Fund	3	\$ 580,000
Gas Tax (Highway User Tax)	2	\$ 1,350,000
Sewer Fund	4	\$ 800,000
Storm Water Fund (transfer from GF)	1	\$ 75,000
Tideland Fund	4	\$ 510,000
Parking Fund	5	\$ 1,300,000
	Total	\$ 7,765,000

Neighborhood Improvement Program (NIP) Summary

The NIP has a diversity of projects representing a wide array of community needs. The NIP has forty-one (41) funded projects totaling \$3,442,950, and one unfunded "Cut-off" project selected for the 2015/2016 Fiscal Year.

NIP projects include: Clearing brush in greenbelt areas for fire safety, storm drain and other drainage work, street widening and repaving, sidewalks and ADA curb ramps, a radar speed sign, maintenance and upgrades to various City buildings, parks, playgrounds, and medians, and a regional water recovery study.

City Council Resolutions

Resolutions adopting CIP and NIP budgets are identified as follows:

CIP Resolution 15-132 C.S. (July 7, 2015)

NIP Resolution 15-117 C.S. (July 1, 2015)

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*Cut-off projects are not presently funded. However, should project savings be realized, they are the “next” project to move forward.

SECTION I




CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2015-2016 AND 2016-2017
PROJECT MANUAL

- ① California state law requires that each city adopt a comprehensive, long-term general plan for the physical development of the area under its jurisdiction. This general plan must include seven elements that together compose an integrated set of goals, policies, and action programs. These seven required elements are land use, circulation, housing, conservation, open space, safety, and noise. In addition, a city may adopt optional elements that relate to the physical development of the community.

** For more information on Program Elements, see the City of Monterey General Plan.

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Portola Plaza	PROJECT TITLE: Portola Plaza Renovation	PROJECT CODE: 30C1601
TYPE OF WORK: Plaza Remodel	SCOPE OF WORK: Remodel in association with the Monterey Conference Center Renovation.	TOTAL ESTIMATED PROJECT COST: \$2,000,000
PROGRAM ELEMENT: Circulation Element, Program g.7.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund and Other Funding Sources		\$2,000,000
TOTAL:		\$2,000,000
PROJECT DESCRIPTION: Partial Funding to complete the remodel of Portola Plaza – Total project estimate in \$3,000,000.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Various sidewalks the City is responsible for.	PROJECT TITLE: Sidewalk Repairs (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 35C1430
TYPE OF WORK: Sidewalk and Curb Repair	SCOPE OF WORK: Funding for Sidewalk and Curb Repairs	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Public Facilities Element, Policy o.2 Circulation Element Policy d.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$80,000
FUNDING SUMMARY		
		AMOUNT
General Fund		\$80,000
TOTAL:		\$80,000
PROJECT DESCRIPTION: Funding for sidewalk and curb repair that is the City's responsibility.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Various sidewalks the City is responsible for.	PROJECT TITLE: Sidewalk Repairs (2 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 35C1430
TYPE OF WORK: Sidewalk and Curb Repair	SCOPE OF WORK: Funding for Sidewalk and Curb Repairs	TOTAL ESTIMATED PROJECT COST: \$320,000
PROGRAM ELEMENT: Public Facilities, Policy o.2 Circulation Element, Policy d.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	


FUNDING SUMMARY

	AMOUNT
General Fund	\$320,000
TOTAL:	\$320,000

PROJECT DESCRIPTION:


Funding for sidewalk and curb repair that is the City's responsibility.




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: City of Monterey Police Station	PROJECT TITLE: Police Station Electrical Panel	PROJECT CODE: TBD
TYPE OF WORK: Electrical Panel Replacement	SCOPE OF WORK: Replace electrical panel	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Public Facilities Element Policy o.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$90,000
FUNDING SUMMARY		
		AMOUNT
General Fund		\$90,000
TOTAL:		\$90,000
PROJECT DESCRIPTION: Replace aged electrical panel in the basement at the Police Station.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Tunnel	PROJECT TITLE: Tunnel Electrical Panel	PROJECT CODE: TBD
TYPE OF WORK: Electrical Panel Replacement	SCOPE OF WORK: Replace electrical panel	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Public Facilities Element Policy o.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$160,000
FUNDING SUMMARY		
		AMOUNT
General Fund		\$160,000
TOTAL:		\$160,000
PROJECT DESCRIPTION: Replace aged electrical panel and two control panels at the tunnel.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Del Monte (Camino El Estero to Park Ave)	PROJECT TITLE: Del Monte Rule 20A Utility	PROJECT CODE: TBD
TYPE OF WORK: Undergrounding	SCOPE OF WORK: Underground overhead utility lines	TOTAL ESTIMATED PROJECT COST: \$225,000
PROGRAM ELEMENT: Circulation Element, Program d.4.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$225,000
TOTAL:		\$225,000
PROJECT DESCRIPTION: This will fund the City's portion of the Del Monte Rule 20A project to underground overhead utility lines, (Camino El Estero to Park Ave).		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Various City Facilities	PROJECT TITLE: ADA Facility Access Upgrades (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 30C1211
TYPE OF WORK: ADA Upgrades	SCOPE OF WORK: ADA Upgrades at City Facilities	TOTAL ESTIMATED PROJECT COST: \$50,000
PROGRAM ELEMENT: Circulation Element, Policy d.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$50,000
TOTAL:		\$50,000
PROJECT DESCRIPTION: This project will provide additional funding to address potential ADA issues within City facilities where the use of Measure P or HUTA funding is not appropriate.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Various City Facilities	PROJECT TITLE: ADA Facility Access Upgrades	PROJECT CODE: 30C1211
TYPE OF WORK: ADA Upgrades	SCOPE OF WORK: ADA Upgrades at City Facilities	TOTAL ESTIMATED PROJECT COST: \$50,000
PROGRAM ELEMENT: Circulation Element, Policy d.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$50,000
TOTAL:		\$50,000
PROJECT DESCRIPTION: This project will provide additional funding to address potential ADA issues within City facilities where the use of Measure P or HUTA funding is not appropriate.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Wharf 1	PROJECT TITLE: Wharf 1 Trash Compactor	PROJECT CODE:
TYPE OF WORK: Additional Funding	SCOPE OF WORK: Funding augmentation for relocation of compactor.	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Public Facilities Element Goal o. ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$175,000
FUNDING SUMMARY		
		AMOUNT
General Fund		\$175,000
TOTAL:		\$175,000
PROJECT DESCRIPTION: Funds required to augment the project budget. Existing funding is \$325,000. Total project estimate is \$500,000.		




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: 951 Del Monte	PROJECT TITLE: 951 Del Monte (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 33C1454
TYPE OF WORK: Groundwater Remediation	SCOPE OF WORK: Clean-up and remediation of groundwater.	TOTAL ESTIMATED PROJECT COST: \$355,000
PROGRAM ELEMENT: Public Facilities Element Goal I ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$355,000
TOTAL:		\$355,000
PROJECT DESCRIPTION: Partial funding to implement clean up and remediate groundwater at City-owned property at 951 Del Monte Avenue.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: 951 Del Monte	PROJECT TITLE: 951 Del Monte (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 33C1454
TYPE OF WORK: Groundwater remediation	SCOPE OF WORK: Clean-up and remediation of groundwater	TOTAL ESTIMATED PROJECT COST: \$100,000
PROGRAM ELEMENT: Public Facilities Element Goal I ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$100,000
TOTAL:		\$100,000
PROJECT DESCRIPTION: Partial funding to implement clean up and remediate groundwater at City-owned property at 951 Del Monte Avenue.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Frank Sollecito Ball Park	PROJECT TITLE: Frank Sollecito Ball Park Ball Field Improvements	PROJECT CODE:
TYPE OF WORK: Matching Funds	SCOPE OF WORK: Funds for ball field improvements.	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Open Space Element Policy f.7, Public Facilities Element Policy j.4 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$300,000
FUNDING SUMMARY		
		AMOUNT
General Fund		\$300,000
TOTAL:		\$300,000
PROJECT DESCRIPTION: Provide matching funds to a private donation for improvements to ball field.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Custom House Plaza	PROJECT TITLE: Custom House Plaza Fountain Removal	PROJECT CODE: 30C1602
TYPE OF WORK: Fountain Removal	SCOPE OF WORK: Removal of fountain at Custom House Plaza	TOTAL ESTIMATED PROJECT COST: \$130,000
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$130,000
TOTAL:		\$130,000
PROJECT DESCRIPTION: Removal of fountain at Custom House Plaza.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Information Services Projects (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 30C1603
TYPE OF WORK: Information Services	SCOPE OF WORK: Hansen modules, access controls and video surveillance.	TOTAL ESTIMATED PROJECT COST: \$135,000
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Information Services Division	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$135,000
TOTAL:		\$135,000
PROJECT DESCRIPTION: Hansen modules, access controls and video surveillance.		
<p>(Information Services – No Photo)</p>		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Information Services Projects (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 30C1603
TYPE OF WORK: Information Services	SCOPE OF WORK: Hansen modules, access controls and video surveillance.	TOTAL ESTIMATED PROJECT COST: \$24,000
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Information Services Division	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$24,000
TOTAL:		\$24,000
PROJECT DESCRIPTION: Hansen modules, access controls and video surveillance.		
(Information Services – No Photo)		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: CIP Contingency (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 31CCONT
TYPE OF WORK: Contingency Funding	SCOPE OF WORK: Provide additional funding to complete previously approved CIP projects	TOTAL ESTIMATED PROJECT COST: \$350,000
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$350,000
TOTAL:		\$350,000
PROJECT DESCRIPTION: Due to a program backlog, several projects no longer have sufficient funding to complete. This project will be used to complete projects estimated several years ago or those that have extenuating circumstances requiring additional funding to complete.		
(Contingency Funding No Photo)		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: CIP Contingency (2 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 31CCONT
TYPE OF WORK: Contingency Funding	SCOPE OF WORK: Provide additional funding to complete previously approved CIP projects	TOTAL ESTIMATED PROJECT COST: \$131,000
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$131,000
TOTAL:		\$131,000
PROJECT DESCRIPTION: Due to a program backlog, several projects no longer have sufficient funding to complete. This project will be used to complete projects estimated several years ago or those that have extenuating circumstances requiring additional funding to complete.		
(Contingency Funding – No Photo)		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Wharf 2	PROJECT TITLE: Wharf 2 Mid-Wharf Restroom	PROJECT CODE: 64C1604
TYPE OF WORK: Design/ Install	SCOPE OF WORK: Design and install unisex restroom facility	TOTAL ESTIMATED PROJECT COST: \$375,000
PROGRAM ELEMENT: Public Facilities Element Goal i ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Marina Fund: \$365,000 Tideland Fund: \$10,000 Total Funding: \$375,000		\$375,000
TOTAL:		\$375,000
PROJECT DESCRIPTION: Design and install a mid-wharf restroom and boater shower facility to repair existing facilities. The design is to include a unisex stall available for use by the general public. Total project estimate \$375,000.		




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Marina	PROJECT TITLE: Marina "K" Tier Replacement	PROJECT CODE: 64C1605
TYPE OF WORK: Marina Repairs	SCOPE OF WORK: Replace dock structure 'K' Tier	TOTAL ESTIMATED PROJECT COST: \$40,000
PROGRAM ELEMENT: Public Facilities Element Goal i ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Harbor	
FUNDING SUMMARY		
		AMOUNT
Marina Fund		\$40,000
TOTAL:		\$40,000
PROJECT DESCRIPTION: Replace dock structure "K" Tier.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Wharf 2	PROJECT TITLE: Wharf 2 Fire Suppression	PROJECT CODE: 64C1606
TYPE OF WORK: Fire System	SCOPE OF WORK: Repair and Upgrade Wharf 2 Fire System	TOTAL ESTIMATED PROJECT COST: \$175,000
PROGRAM ELEMENT: Public Facilities Element Policy o.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Marina Fund		\$175,000
TOTAL:		\$175,000
PROJECT DESCRIPTION: This project will repair and upgrade the fire suppression system on Wharf 2.		




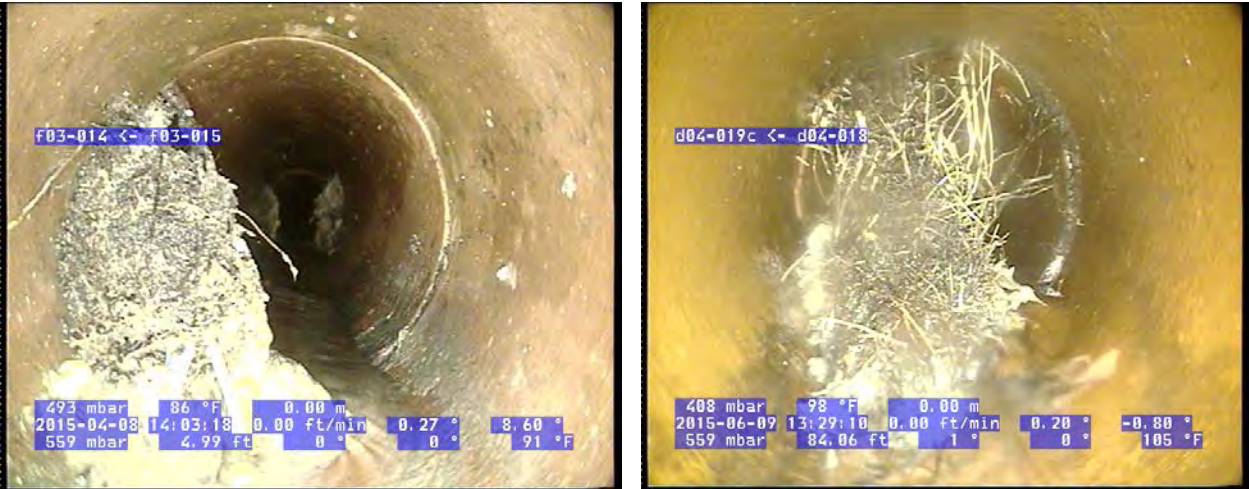
CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Pavement Management Program Reinspection – 2017 Partial Funding (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 34C1215
TYPE OF WORK: Assessment	SCOPE OF WORK: Partial funding for 5 year pavement assessment	TOTAL ESTIMATED PROJECT COST: \$17,000
PROGRAM ELEMENT: Public Facilities Element Policy o.2 Circulation Element Program c.7 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$17,000
TOTAL:		\$17,000
PROJECT DESCRIPTION: Provide incremental partial funding for 5-year pavement assessment anticipated in 2017 at \$16,000 per year.		
		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Pavement Management Program Reinspection – 2017 Partial Funding (2 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 34C1215
TYPE OF WORK: Assessment	SCOPE OF WORK: Partial funding for 5 year pavement assessment	TOTAL ESTIMATED PROJECT COST: \$17,000
PROGRAM ELEMENT: Public Facilities Element Policy o.2 Circulation Element Program c.7 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Gas Tax (Highway User Tax – HUTA)		\$17,000
TOTAL:		\$17,000
PROJECT DESCRIPTION: Provide incremental partial funding for 5-year pavement assessment anticipated in 2017 at \$16,000 per year.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Pavement Reconstruction/ Resurfacing Program (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 30C1308
TYPE OF WORK: Pavement	SCOPE OF WORK: Resurface City Streets	TOTAL ESTIMATED PROJECT COST: \$658,000
PROGRAM ELEMENT: Public Facilities Element Policy o.2 Circulation Element Program c.7 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
General Fund		\$658,000
TOTAL:		\$658,000
PROJECT DESCRIPTION: Repair and maintain City streets using reconstruction, overlay, slurry, and/or cape sealing treatments. Project elements may include street preparation of failed areas, and ADA improvements.		




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Pavement Reconstruction/ Resurfacing Program (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 30C1308
TYPE OF WORK: Pavement	SCOPE OF WORK: Resurface City Streets	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Public Facilities Element Policy o.2 Circulation Element Program c.7 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$658,000
FUNDING SUMMARY		
		AMOUNT
General Fund		\$658,000
TOTAL:		\$658,000
PROJECT DESCRIPTION: Repair and maintain City streets using reconstruction, overlay, slurry, and/or cape sealing treatments. Project elements may include street preparation of failed areas, and ADA improvements.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Annual Sewer Root Foaming (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 33C1607
TYPE OF WORK: Sewer	SCOPE OF WORK: Sewer Root Foam approx. 48,000 lineal feet of sewer mains.	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: Public Facilities Element Goal k ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$60,000
FUNDING SUMMARY		
		AMOUNT
Sewer Fund		\$60,000
TOTAL:		\$60,000
PROJECT DESCRIPTION: Sewer root foam approximately 48,000 lineal feet of sewer mains. These mains either have known root intrusion or have access constraints that prohibit routine jetting operations.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Annual Sewer Root Foaming (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 33C1607
TYPE OF WORK: Sewer	SCOPE OF WORK: Sewer Root Foam approx. 48,000 lineal feet of sewer mains.	TOTAL ESTIMATED PROJECT COST: \$60,000
PROGRAM ELEMENT: Public Facilities Element Goal k ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Sewer Fund		\$60,000
TOTAL:		\$60,000
PROJECT DESCRIPTION:		
Sewer root foam approximately 48,000 lineal feet of sewer mains. These mains either have known root intrusion or have access constraints that prohibit routine jetting operations.		
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CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Sewer Rate Study for Proposition 218 Process (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 33C1315
TYPE OF WORK: Sewer Rate Study	SCOPE OF WORK: Partial funding for 5-year annual sewer rate study.	TOTAL ESTIMATED PROJECT COST: \$15,000
PROGRAM ELEMENT: Public Facilities Element Goal k ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Sewer Fund		\$15,000
TOTAL:		\$15,000
PROJECT DESCRIPTION: Provide incremental partial funding for 5-year annual sewer rate study for Proposition 218 process.		
<p>(Partial Funding - No Photo)</p>		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Sewer Rate Study for Proposition 218 Process (1 of 2 – FY 2015/16 & 2016/17)	PROJECT CODE: 33C1315
TYPE OF WORK: Sewer Rate Study	SCOPE OF WORK: Partial funding for 5-year annual sewer rate study.	TOTAL ESTIMATED PROJECT COST: \$15,000
PROGRAM ELEMENT: Public Facilities Element Goal k ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Sewer Fund		\$15,000
TOTAL:		\$15,000
PROJECT DESCRIPTION: Provide incremental partial funding for 5-year annual sewer rate study for Proposition 218 process.		
<p>(Partial Funding – No Photo)</p>		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Wharf 1	PROJECT TITLE: Wharf 1 Sewer Line	PROJECT CODE: 33C1608
TYPE OF WORK: Sewer	SCOPE OF WORK: Repair to sewer main under Wharf 1	TOTAL ESTIMATED PROJECT COST: \$150,000
PROGRAM ELEMENT: Public Facilities Element Goal k ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Sewer Fund		\$150,000
TOTAL:		\$150,000
PROJECT DESCRIPTION: Repair to sewer main under Wharf 1.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Sanitary Sewer Rehabilitation Program (1 of 2 – FY 2015/16)	PROJECT CODE: 33C1314
TYPE OF WORK: Sewer Repairs	SCOPE OF WORK: Provide the ability to respond to unforeseen sewer failures.	TOTAL ESTIMATED PROJECT COST: \$175,000
PROGRAM ELEMENT: Public Facilities Element Goal k Public Facilities Element Policy o.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Sewer Fund		\$175,000
TOTAL:		\$175,000
PROJECT DESCRIPTION: This project will continue to repair the City's aged sanitary sewer system, particularly D and F-rated pipelines and manholes, and provides funding for emergency repairs.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Sanitary Sewer Rehabilitation Program (2 of 2 – FY 2016/17)	PROJECT CODE: 33C1314
TYPE OF WORK: Sewer Repairs	SCOPE OF WORK: Provide the ability to respond to unforeseen sewer failures.	TOTAL ESTIMATED PROJECT COST: \$325,000
PROGRAM ELEMENT: Public Facilities Element Goal k Public Facilities Element Policy o.2 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	

FUNDING SUMMARY	
	AMOUNT
Sewer Fund	\$325,000
TOTAL:	\$325,000

PROJECT DESCRIPTION:

This project will continue to repair the City's aged sanitary sewer system, particularly D and F-rated pipelines and manholes, and provides funding for emergency repairs.



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Fire Station #1	PROJECT TITLE: Fire Station Gas Station Canopy	PROJECT CODE: 33C1609
TYPE OF WORK: Installation of Canopy	SCOPE OF WORK: Install canopy at Fire Station #1	TOTAL ESTIMATED PROJECT COST: \$75,000
PROGRAM ELEMENT: Public Facilities Element Goal k ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Storm Water Fund (Augmentation from GF)		\$75,000
TOTAL:		\$75,000
PROJECT DESCRIPTION: Installation of canopy, installation and connections to storm water interceptor at Fire Station #1.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Wharf 1	PROJECT TITLE: Wharf 1 Substructure Repair	PROJECT CODE: 64C1610
TYPE OF WORK: Repair Substructure	SCOPE OF WORK: Repair damaged substructure below wharf decking.	TOTAL ESTIMATED PROJECT COST: \$100,000
PROGRAM ELEMENT: Public Facilities Element: Goal i; Policy i.1; Policy i.2; Policy i.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Tideland Fund		\$100,000
TOTAL:		\$100,000
PROJECT DESCRIPTION: Repair aged utility hangers below the wharf decking.		





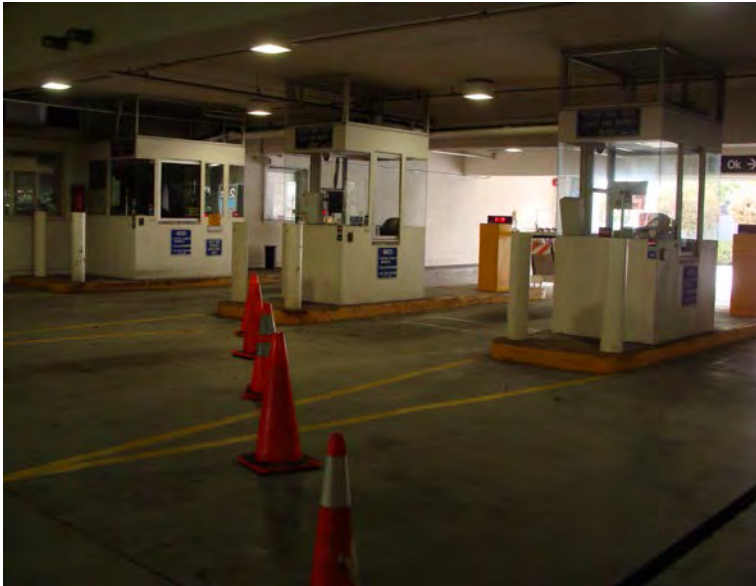
CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Causeway Wharf 1 Adjacent	PROJECT TITLE: Causeway Repair-Phase 2	PROJECT CODE: 64C1409
TYPE OF WORK Decorative Rock Installation	SCOPE OF WORK: Complete installation of decorative rock.	TOTAL ESTIMATED PROJECT COST: \$300,000
PROGRAM ELEMENT: Public Facilities Element: Goal i; Policy i.1; Policy i.2; Policy i.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Tideland Fund		\$300,000
TOTAL:		\$300,000
PROJECT DESCRIPTION: This project will complete the installation of decorative rock for the Causeway Project. This project is a requirement of the Coastal Commission.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Wharf 2	PROJECT TITLE: Wharf 2-Truck Turn-around	PROJECT CODE: 64C1611
TYPE OF WORK Design for future truck turn-around	SCOPE OF WORK: Funding for preliminary design and permits required for truck turn-around .	TOTAL ESTIMATED PROJECT COST: \$100,000
PROGRAM ELEMENT: Public Facilities Element, Policy i.2, Economic Element, Policy c.1 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	
FUNDING SUMMARY		
		AMOUNT
Tideland Fund		\$100,000
TOTAL:		\$100,000
PROJECT DESCRIPTION: Perform feasibility analysis, preliminary design, and identify permit requirements required to install a future truck turn-around on Wharf 2. Construction funding will be requested when the design is complete.		




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Parking Lot Maintenance (1 of 2 – FY 2015/16)	PROJECT CODE: 65C1427
TYPE OF WORK Parking Lot Repairs	SCOPE OF WORK: Repairs for pavement, curbs, signage at various city parking lots .	TOTAL ESTIMATED PROJECT COST: \$100,000
PROGRAM ELEMENT: Public Facilities Element Policy o.2 Social Element Goal c ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Parking	
FUNDING SUMMARY		
		AMOUNT
Parking Fund		\$100,000
TOTAL:		\$100,000
PROJECT DESCRIPTION: Repairs for pavement, curbs, or signage at various city parking lots.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2016/17
PROJECT LOCATION: Citywide	PROJECT TITLE: Parking Lot Maintenance (2 of 2 – FY 2016/17)	PROJECT CODE: 65C1427
TYPE OF WORK Parking Lot Repairs	SCOPE OF WORK: Repairs for pavement, curbs, signage at various City parking lots.	TOTAL ESTIMATED PROJECT COST: \$100,000
PROGRAM ELEMENT: Public Facilities Element, o.2 Social Element, Goal c ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Parking	
FUNDING SUMMARY		
		AMOUNT
Parking Fund		\$100,000
TOTAL:		\$100,000
PROJECT DESCRIPTION: Repairs for pavement, curbs, or signage at various City parking lots.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Parking Access Revenue Control System (PARCS) – Downtown Garages	PROJECT CODE: 65C1612
TYPE OF WORK Parking garage pay station modernization.	SCOPE OF WORK: Modernize pay station equipment	TOTAL ESTIMATED PROJECT COST: \$100,000
PROGRAM ELEMENT: Circulation Element, Program h.1.3 ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Parking	
FUNDING SUMMARY		
		AMOUNT
Parking Fund		\$100,000
TOTAL:		\$100,000
PROJECT DESCRIPTION: Modernize the PARCS equipment in the garages to allow pay on foot stations and pay on exit lanes.		
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CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Citywide	PROJECT TITLE: Wireless Credit Card Parking Meter Replacement	PROJECT CODE: 65C1613
TYPE OF WORK Parking Meter Upgrade	SCOPE OF WORK: Replace 100 electronic parking meters	TOTAL ESTIMATED PROJECT COST: \$50,000
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Parking	
FUNDING SUMMARY		
		AMOUNT
Parking Fund		\$50,000
TOTAL:		\$50,000
PROJECT DESCRIPTION: This will replace 100 electronic parking meters with credit card enabled meters.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR 2015/16
PROJECT LOCATION: Cannery Row Parking Garage	PROJECT TITLE: Cannery Row Parking Garage-Elevator Weather Protection and Grease/ Storm Water Separator	PROJECT CODE: 30C0822
TYPE OF WORK Parking Garage Upgrade	SCOPE OF WORK: Reduce water intrusion in elevator drainage system.	TOTAL ESTIMATED PROJECT COST:
PROGRAM ELEMENT: No Specific Policy ① (See Pg 1 for information)	DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering	\$150,000
FUNDING SUMMARY		
		AMOUNT
Parking Fund		\$150,000
TOTAL:		\$150,000
PROJECT DESCRIPTION: Augment the existing project budget and scope to include weather protection that will aid in the reduction of water intrusion in elevator drainage system, and provide a grease/storm water separator.		
		

SECTION II





NEIGHBORHOOD IMPROVEMENT PROGRAM **FISCAL YEAR 2015-2016**


② Inclusion of projects in the Neighborhood Improvement Program is determined through a public process. For details regarding this program, please refer to the NIP Policies and Procedures Manual.



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Aguajito Oaks	PROJECT TITLE: (AO-1) Refurbish Street Signs	PROJECT CODE: 37N1601
TYPE OF WORK: Street Signs Replace/Refurbish	SCOPE OF WORK: Replace/Refurbish Street Signs	TOTAL ESTIMATED PROJECT COST: \$1000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
New Monterey \$1000		\$1,000
TOTAL:		\$1,000
PROJECT DESCRIPTION: Replace/Refurbish Street signs on Littlefield and Abinante Way. Clean or replace street signs for improved visibility.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Aguajito Oaks	PROJECT TITLE: (AO-2) Entrance Lighting	PROJECT CODE: 37N1602
TYPE OF WORK: Electrical - Lighting	SCOPE OF WORK: Install electrical connection for entrance lighting	TOTAL ESTIMATED PROJECT COST: \$6000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Agujito Oaks \$2,181 Oldtown \$3,819 Neighborhood Allocation: \$6,000		\$6,000
TOTAL:		\$6,000
PROJECT DESCRIPTION: Install new electrical connection to PG&E secondary box that will supply power to the entrance sign lighting or provide a solar light.		
		

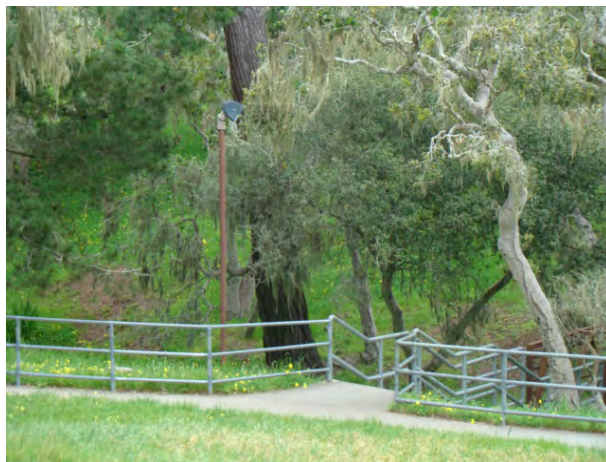
NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Casanova Oak Knoll	PROJECT TITLE: (COK-2) CERT Shed Roof Replacement	PROJECT CODE: 30N1603
TYPE OF WORK: Construction	SCOPE OF WORK: Replace shed roof to protect the emergency supplies inside.	TOTAL ESTIMATED PROJECT COST: \$6,700
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
Casanove Oak Knoll \$6,700		\$6,700
TOTAL:		\$6,700
PROJECT DESCRIPTION: Replace current compromised roof on CERT emergency supply storage shed to protect the supplies kept within the shed.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Del Monte Beach	PROJECT TITLE: (DMB-8) DMB Neighborhood Entrance Sign	PROJECT CODE: 37N1604
TYPE OF WORK: Neighborhood Entrance Sign Improvements	SCOPE OF WORK: Install wood neighborhood entrance sign.	TOTAL ESTIMATED PROJECT COST: \$9,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
New Monterey \$4,500		
<u>Old Town \$4,500</u>		
Neighborhood Allocation: \$9,000		\$9,000
TOTAL:		\$9,000
PROJECT DESCRIPTION: Bottom of Roberts Way, install wood entrance sign for the Del Monte Beach neighborhood.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Down Town	PROJECT TITLE: (DT-2) Jacks Park Entrance Baseball Statue	PROJECT CODE: 32N1605
TYPE OF WORK: Public Art	SCOPE OF WORK: Relocate existing statue to concrete pedestal with up-lighting.	TOTAL ESTIMATED PROJECT COST: \$22,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
Downtown \$2152		
New Monterey \$19,848		
Neighborhood Allocation: \$22,000		\$22,000
TOTAL:		\$22,000
PROJECT DESCRIPTION: This project will relocate the existing "Little Leaguer at Bat" to a concrete pedestal with up-lighting, to the left side of the park entrance.		
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NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: New Monterey	PROJECT TITLE: (NM-4) Hilltop Park Security Light Replacement	PROJECT CODE: 37N1606
TYPE OF WORK: Security Lighting	SCOPE OF WORK: Replace area lights.	TOTAL ESTIMATED PROJECT COST: \$15,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
New Monterey	\$15,000	\$15,000
TOTAL:		\$ 15,000
PROJECT DESCRIPTION: Replace area lights at Hilltop Park with more energy-efficient, soft-white lights.		
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NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: New Monterey	PROJECT TITLE: (NM-5) Oak-Newton Park Light and Post Replacement	PROJECT CODE: 32N1607
TYPE OF WORK: Park Lighting	SCOPE OF WORK: Replace existing posts and light posts and fixtures.	TOTAL ESTIMATED PROJECT COST: \$13,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
New Monterey	\$13,000	\$13,000
TOTAL:		\$ 13,000
PROJECT DESCRIPTION: Replace five existing posts and light fixtures with new models in the lower playground area and gulch along the Presidio side of the park.		






NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: New Monterey	PROJECT TITLE: (NM-12) Street Signs Cleaned or Replaced	PROJECT CODE: 37N1608
TYPE OF WORK: Street Signs	SCOPE OF WORK: Clean/Replace 20 Street Signs	TOTAL ESTIMATED PROJECT COST: \$7,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation: New Monterey \$7,000		 \$7,000
TOTAL:		\$ 7,000
PROJECT DESCRIPTION: Replace approximately 20 street name and/or 'Stop' signs.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Old Town	PROJECT TITLE: (OT-4) American Legion to Harrison Walkway, Stairs Renovation/ Restoration	PROJECT CODE: 35N1609
TYPE OF WORK: Walkway Improvements	SCOPE OF WORK: Replace walkway areas from American Legion to Harrison Street.	TOTAL ESTIMATED PROJECT COST: \$19,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
Old Town \$19,000		\$19,000
TOTAL:		\$ 19,000
PROJECT DESCRIPTION: Remove and replace asphalt walkway from the American Legion to the stairs up to Harrison Street. Repair wood stairs and railing, repair path as necessary.		
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NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Villa Del Monte	PROJECT TITLE: (VDM-3) VDM Neighborhood Entrance Signs	PROJECT CODE: 35N1610
TYPE OF WORK: Neighborhood Entrance Signs	SCOPE OF WORK: Install neighborhood entrance signs	TOTAL ESTIMATED PROJECT COST: \$13,500
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
Villa Del Monte \$13,500		\$13,500
TOTAL:		\$ 13,500
PROJECT DESCRIPTION: Identify established boundaries of the Villa Del Monte neighborhood located at seven (7) entrance street intersections, and two (2) at the Highway 1 offramps.		
 		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-28) City Council Podium and Microphone	PROJECT CODE: 30N1611
TYPE OF WORK: Council Chamber	SCOPE OF WORK: Move microphone closer to the person speaking, provide option for standing at the podium.	TOTAL ESTIMATED PROJECT COST: \$750
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
New Monterey \$750		\$750
TOTAL:		\$750
PROJECT DESCRIPTION: Move existing seated public testimony table microphone closer to the person speaking, (Suggest, but not as part of this project, providing a mobile podium with wireless microphone to be available adjacent to the table for persons who prefer to stand while addressing Council).		
  		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Casanova Oak Knoll	PROJECT TITLE: (COK-1) North Fremont Street Bike and Pedestrian Improvements	PROJECT CODE: 37N1634
TYPE OF WORK: Construction	SCOPE OF WORK: Construct bike lanes on both sides of North Fremont Street. Install bicycle detection at each of five intersections. Add sidewalk.	TOTAL ESTIMATED PROJECT COST: \$200,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$194,669
Del Monte Beach \$500		
Del Monte Grove \$1,331		
Monterey Vista \$1,500		
Skyline Forest \$2,000		
Neighborhood Allocation: \$15,331		\$15,331
TOTAL:		\$200,000
PROJECT DESCRIPTION: The request is for a portion of the \$840,000 in matching funds required by the Active Transportation Program Grant (6.48M), NIP submittal for \$200,000 . Project will improve access to cyclists and pedestrians on North Fremont Street. Add class 2 bicycle lanes along both sides of North Fremont Street and install bicycle detection at each of the five intersections. Sidewalk will be added to north side between Canyon Del Rey and Casanova.		
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NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-25) Regional Water Recovery Study	PROJECT CODE: 30N1612
TYPE OF WORK: Study	SCOPE OF WORK: Peninsula-wide integrated water augmentation study	TOTAL ESTIMATED PROJECT COST: \$100,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$97,169
Deer Flats \$500		
Del Monte Beach \$500		
Del Monte Grove \$1331		
Fisherman Flats \$500		
Neighborhood Allocation: \$2,831		\$2,831
TOTAL:		\$100,000
PROJECT DESCRIPTION: Local funding match for a Peninsula-wide integrated water augmentation study utilizing previous NIP funded studies,(Monterey Vista and David Ave. reservoir) as well as investigating new options. If funding is available in Fiscal Year 2015-16 budget, Monterey Peninsula Water Management District will consider providing additional grants up to \$100,000 for qualified projects.		
(Study – No Photo Available)		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: (AM-1) El Dorado Street Radar Speed Sign	PROJECT CODE: 37N1613
TYPE OF WORK: Traffic Calming	SCOPE OF WORK: Install Radar Speed Sign	TOTAL ESTIMATED PROJECT COST: \$16,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$11,943
Alta Meas	\$2,175	
Deer Flats	\$382	
Monterey Vista	\$1,500	
Neighborhood Allocation:	\$4,057	\$4,057
TOTAL:		\$16,000
PROJECT DESCRIPTION:		
Install radar speed sign across from the Church located at 501 El Dorado Street in the area of the 20 mph advisory sign.		





NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Oak Grove	PROJECT TITLE: (OG-2) Oak Grove Property Acquisition	PROJECT CODE: 30N1614
TYPE OF WORK: Purchase	SCOPE OF WORK: Purchase property to be used as Tot-lot	TOTAL ESTIMATED PROJECT COST: \$450,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$430,462
Deer Flats \$500		
Del Monte Beach \$500		
Del Monte Grove \$1,331		
Fisherman Flats \$500		
Monterey Vista \$1,500		
Oak Grove \$15,207		
Neighborhood Allocation: \$19,538		\$19,538
TOTAL:		\$ 450,000
PROJECT DESCRIPTION:		
Purchase of property located at 499 Ocean Ave., to be used for a future Tot-lot.		





NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Fisherman Flats	PROJECT TITLE: (FF-1) Via Casoli Sewer Odor Prevention	PROJECT CODE: 33N1615
TYPE OF WORK: Sewer Odor Prevention	SCOPE OF WORK: Extend sewer main and connect into a force main.	TOTAL ESTIMATED PROJECT COST: \$18,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$15,141
Deer Flats \$500		
Fisherman Flats \$2,359		
Neighborhood Allocation: \$2,859		\$2,859
TOTAL:		\$18,000
PROJECT DESCRIPTION: Control sewer odor at the end of the force main into City manhole by extending 6" sewer main approximately 30' and connecting the force main into the extension. Feasibility solution must be verified prior to implementation.		
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NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: (MV-1) Mar Vista Reconstruction Design (Dry Creek to Soledad)	PROJECT CODE: 35N1616
TYPE OF WORK: Design and Environmental Study	SCOPE OF WORK: Fund the design and environmental work to produce a "shovel ready" project.	TOTAL ESTIMATED PROJECT COST: \$228,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$ 221,500
Del Monte Beach \$500		
Monterey Vista \$5,000		
Skyline Forest \$1,000		
Neighborhood Allocation: \$6,500		\$6,500
TOTAL:		\$228,000
PROJECT DESCRIPTION: Fund the design and environmental work for reconstruction of Mar Vista drive from Dry Creek to Soledad. The intent of the overall project is removal of adverse crown, construction of curb ramps, bulb-outs and median islands as shown in the neighborhood Traffic Calming Plan, and potentially constructing storm water treatment facilities(if required). The intent of this NIP project is to produce a "shovel ready" project, making the overall project more competitive for obtaining grant funding from Safe Routes to School and Complete Streets programs. There is no construction funding included in the project at this time.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: (SF-2) Lower Wyndemere Log Drops Additional Funding (Stream-bed Restoration)	PROJECT CODE: 30N1217 Addition to existing project.
TYPE OF WORK: Funding	SCOPE OF WORK: Additional funding for stream bed restoration	TOTAL ESTIMATED PROJECT COST: \$175,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$174,000
Skyline Forest \$1,000		\$1,000
TOTAL:		\$ 175,000
PROJECT DESCRIPTION: This project is to stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. Due to the cost of the project, funded for design in FY 2008-09, it has received phased funding in FY 2014-15. This is the last funding phase so that construction can be implemented.		
 		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Villa Del Monte	PROJECT TITLE: (VDM-2) Montecito Park Improvements	PROJECT CODE: 32N1617
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Regrade to full sized basketball court, security lighting, and replace play sand with alternative medium.	TOTAL ESTIMATED PROJECT COST: \$155,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		\$153,500
Base Allocation:		
Monterey Vista \$1,500		\$1,500
TOTAL:		\$ 155,000
PROJECT DESCRIPTION: Regrade and replace ½ court basketball court in Montecito Park with full-court Acrylotex System or Flexcourt, Light basketball court and playground until 10 p.m., replace sand in playground with an alternative engineered wood fiber.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: New Monterey	PROJECT TITLE: (NM-10) Terry 746 Access and Drainage	PROJECT CODE: 33N1618
TYPE OF WORK: Drainage/Grading/Paving	SCOPE OF WORK: Reconfigure street drainage, grading\paving	TOTAL ESTIMATED PROJECT COST: \$43,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$43,000
TOTAL:		\$ 43,000
PROJECT DESCRIPTION: Street drainage control, improve access for people and vehicles entering and exiting 746 Terry Street.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: (SF-1) SF Greenbelt Fire Fuel Reduction	PROJECT CODE: 32N1433 Addition to Existing Project
TYPE OF WORK: Greenbelt Maintenance	SCOPE OF WORK: Reduce fire fuel in forested areas.	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$22,868
Skyline Forest \$1,000		
Skyline Ridge \$1,132		
Neighborhood Allocation: \$2,132		\$2,132
TOTAL:		\$ 25,000
PROJECT DESCRIPTION: Remove fire fuel load in forested areas.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Old Town	PROJECT TITLE: (OT-2) Van Buren 300 Block Street Reconstruction	PROJECT CODE: 35N1619
TYPE OF WORK: Design and Construct	SCOPE OF WORK: Fund design and 50% of construction costs for street reconstruction.	TOTAL ESTIMATED PROJECT COST: \$200,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$198,000
Del Monte Beach \$500		
Monterey Vista \$1,500		
Neighborhood Allocation: \$2,000		\$2,000
TOTAL:		\$ 200,000
PROJECT DESCRIPTION: The request is for NIP to fund design and 50% of construction costs. An Additional 50% of construction costs to be funded by CDBG or other funding. The project will remove crown of street and replace existing 8" curb with standard 6" curb to correct extreme slope of street toward the curb. Replace sidewalk, curb, gutters, and install drainage improvements to eliminate ponding water.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Old Town	PROJECT TITLE: (OT-1) Eddie Burns Lane Drainage Phase II	PROJECT CODE: 30N1013 Addition to Existing Project
	SCOPE OF WORK: Complete last section of drainage improvements on Eddie Burns Lane	TOTAL ESTIMATED PROJECT COST: \$87,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$86,500
Casanova Oak Knoll \$500		\$500
TOTAL:		\$ 87,000
PROJECT DESCRIPTION: Valley gutters the length of both sides of alley to direct runoff water away from private property. These drainage improvements would complete the last section of Eddie Burns Lane.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: (AM-2) Don Dahvee GreenBelt Fire Fuel Reduction	PROJECT CODE: 32N1419 Addition to Existing Project
TYPE OF WORK: Greenbelt Management	SCOPE OF WORK: Remove Fire Fuel Load in Forested Areas	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$23,500
Casanova Oak Knoll \$500 Skyline Forest \$1,000 Neighborhood Allocation: \$1,500		\$1,500
TOTAL:		\$25,000
PROJECT DESCRIPTION: Remove fire fuel load in forested areas.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Del Monte Beach	PROJECT TITLE: (DMB-7) DMB Beach Boardwalk Extension	PROJECT CODE: 32N1307 Addition to Existing Project
TYPE OF WORK: Walkway Improvements	SCOPE OF WORK: Extend Boardwalk Ending Point Closer to the Beach.	TOTAL ESTIMATED PROJECT COST: \$20,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$16,563
Casanova Oak Knoll \$500 Del Monte Beach \$437 Monterey Vista \$1,500 Skyline Forest \$1,000 Neighborhood Allocation: \$3,437		\$3,437
TOTAL:		\$20,000
PROJECT DESCRIPTION: Replace beach boardwalk at West parking lot, Beach and Tide Streets, extending the boardwalk's ending point closer to the beach.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-19) Monterey Public Library Kitchen Addition	PROJECT CODE: 30N1513 Addition to Existing Project
TYPE OF WORK: Kitchen Addition	SCOPE OF WORK: Kitchen addition	TOTAL ESTIMATED PROJECT COST: \$340,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$338,000
Deer Flats \$500		
Skyline Forest \$1,500		
Neighborhood Allocation: \$2,000		\$2,000
TOTAL:		\$340,000
PROJECT DESCRIPTION: Construct a new kitchen addition behind the current community room which would be approx. 400 sq.ft. building addition, housing a complete kitchen. This kitchen would support fundraising programs for the Library, including a possible coffee shop. Possibly used to be a meeting room.		
		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: New Monterey	PROJECT TITLE: (NM-7) Beldon Drake Open Space	PROJECT CODE: 30N1620
TYPE OF WORK: Purchase	SCOPE OF WORK: Purchase land and provide benches	TOTAL ESTIMATED PROJECT COST: \$100,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$100,000
TOTAL:		\$ 100,000
PROJECT DESCRIPTION: Purchase vacant parcel of land at the corner of Beldon and Drake for open space. Provide 1-2 benches for people to sit and enjoy the trees and view of the Monterey Bay.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Del Monte Grove – Laguna Grande	PROJECT TITLE: (DMG-1) Virgin Street Sidewalk, Curb and Gutter Installation	PROJECT CODE: 35N1622
TYPE OF WORK: Sidewalks	SCOPE OF WORK: Install sidewalk, curb and gutter	TOTAL ESTIMATED PROJECT COST: \$127,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$125,164
Casanove Oak Knoll \$500 <u>Del Monte Grove</u> \$1336 Neighborhood Allocation: \$1,836		\$1,836
TOTAL:		\$127,000
PROJECT DESCRIPTION: Install sidewalk, curb, and gutter, on Virgin Street between Montecito and Branner.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Deer Flats	PROJECT TITLE: (DF-1) Entry Area Improvement	PROJECT CODE: 37N1623
TYPE OF WORK: Entrance Area Improvements	SCOPE OF WORK: Improve Deer Flat Entrance Area	TOTAL ESTIMATED PROJECT COST: \$31,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$29,500
Deer Flats \$500		
Casanova Oak Knoll \$500		
Fisherman Flats \$500		
Neighborhood Allocation: \$1,500		\$1,500
TOTAL:		\$31,000
PROJECT DESCRIPTION: Improve entrance to Deer Flats Park neighborhood by; (1) Installing lighting on DFP sign so it is more visible at night and two tree lights, (2) refacing or replacing existing slump stone walls with decorative rock, (3) placing decomposed granite over the dirt on both sides of the entrance.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-9) San Carlos Beach Remove/Replace Sidewalk and Stairs (PRC priority 1 of 6)	PROJECT CODE: 35N1624
TYPE OF WORK: Walkway Improvements	SCOPE OF WORK: Replace existing stairs, provide hand rails and replace selected sidewalk locations as needed.	TOTAL ESTIMATED PROJECT COST: \$105,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$104,000
Skyline Forest \$1,000		\$1,000
TOTAL:		\$105,000
PROJECT DESCRIPTION: Replace existing stairs which have cracked and spalled. Replace/provide hand rails as needed.		
 		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: New Monterey	PROJECT TITLE: (NM-14) Cannery Row Crosswalk Project	PROJECT CODE: 35N1625
TYPE OF WORK: Crosswalk	SCOPE OF WORK: Crosswalk improvements at three intersections.	TOTAL ESTIMATED PROJECT COST: \$122,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		\$121,500
Base Allocation:		
Deer Flats \$500		\$500
TOTAL:		\$ 122,000
PROJECT DESCRIPTION: The scope of work for crosswalk improvements are an asphalt (AC) walking surface between the concrete bands, and we could slurry with earthtone color over the AC surface. The request is for three crosswalks as follows: 1) Prescott/Cannery Row = \$40,300, 2) Prescott/ Cannery Row <i>and</i> Hoffman/Cannery Row = \$100,000, 3) Prescott/ Cannery Row <i>and</i> Hoffman/ Cannery Row <i>and</i> Drake/ Cannery Row = \$147,000. Cannery Row Business Association will contribute \$25,000.		
		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-7) Dennis the Menace Park Climbing Stucture (PRC priority 2of 6)	PROJECT CODE: 32N1626
TYPE OF WORK: Parks	SCOPE OF WORK: Install climbing stucture	TOTAL ESTIMATED PROJECT COST: \$60,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$52,553
Glenwood \$7,447		\$7,447
TOTAL:		\$ 60,000
PROJECT DESCRIPTION: Purchase and install a unique climbing structure for back side (high point) of Dennis the Menace Park.		
 		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: (MV-5) Via Chiquita Storm Drain Improvements Ph II	PROJECT CODE: 30N1220
TYPE OF WORK: Storm Drain	SCOPE OF WORK: Complete storm drain improvements along Via Chiquita between Herrman and El Callejone.	TOTAL ESTIMATED PROJECT COST: \$90,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		\$ 85,000
Base Allocation:		
Monterey Vista	\$5,000	\$5,000
TOTAL:		\$ 90,000
PROJECT DESCRIPTION: This will complete the funded storm drain improvements along Via Chiquita between Hermann Drive and El Callejone. The storm drain improvements include the installation of 12" storm drain line, slurry back fill and trench paving, one catch basin and modification of one existing drain inlet, earthwork and conform paving.		
		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Villa Del Monte	PROJECT TITLE: (VDM-1) Ferrante Park BBQ Picnic Upgrade	PROJECT CODE: 32N1627
TYPE OF WORK: Park	SCOPE OF WORK: Park picnic area upgrades	TOTAL ESTIMATED PROJECT COST: \$74,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$72,669
Del Monte Grove \$1,331		\$1,331
TOTAL:		\$ 74,000
PROJECT DESCRIPTION: Upgrading to include preparation area with water, grade and install decomposed granite, provide pads at table locations (potentially adding more), split rail fencing around the area, and seating. Cooking facilities to be refurbished or replaced. Trim trees.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-23) Historic Monterey, Master Plan for Public Art. Monterey Path of History Expand Master Plan	PROJECT CODE: 30N1628
TYPE OF WORK: Survey	SCOPE OF WORK: Select locations for Path of History and Public Art	TOTAL ESTIMATED PROJECT COST: \$60,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$58,669
Del Monte Grove \$1,331		\$1,331
TOTAL:		\$60,000
PROJECT DESCRIPTION: Survey at least sixty (60) strategic locations for outdoor public art and way-finding to share Monterey's history with visitors. The idea is to connect a path from Lower Presidio to Royal Presidio Chapel on Church Street, provide outdoor public art identifying Monterey's historic and cultural assets and aids point-to-point way-finding. Art may be a combination of murals, signs, plantings, or sculptures. This project is to expand the concept of the Path of History that links Paseo, Pedestrian short-cuts, through off-street paths, etc... that link the 40 Adobes, Victorians, Parks and Museums of Monterey.		
 		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-22) Outdoor Basketball Courts with Lights	PROJECT CODE: 32N1629
TYPE OF WORK: Parks	SCOPE OF WORK: Select location for and construct basketball courts.	TOTAL ESTIMATED PROJECT COST: \$105,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$105,000
TOTAL:		\$105,000
PROJECT DESCRIPTION: Installation of outdoor basketball courts within the City. Select the best location and construct 1-2 full sized basketball courts with lights.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-29A) Lower Presidio Historic Park Improvements to Allow Public Use	PROJECT CODE: 30N1630
TYPE OF WORK: Parks	SCOPE OF WORK: Install way-finding signage, walkways.	TOTAL ESTIMATED PROJECT COST: \$215,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$241,500
Del Monte Beach \$500		\$500
TOTAL:		\$215,000
PROJECT DESCRIPTION: Accomplish preliminary implementation of Master Plan approved in 2002. Install way-finding and entrance signage identifying Lower Presidio Historic Park. Construct color tinted concrete walking path and benches to Serra Monument. Included is a new accessible parking space and curb ramp as required for ADA compliance.		
<div style="display: flex; justify-content: space-around;">   </div> <div style="text-align: center; margin-top: 20px;">  </div>		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Del Monte Beach	PROJECT TITLE: (DMB-4) DMB Beach Way Sidewalk & Retaining Wall Repair	PROJECT CODE: 35N1631
TYPE OF WORK: Walkway Improvements	SCOPE OF WORK: Repair existing wood retaining wall	TOTAL ESTIMATED PROJECT COST: \$6,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$6,000
TOTAL:		\$6,000
PROJECT DESCRIPTION: Repair existing wood retaining wall on Beach Way between Tide Ave. and Seafoam Ave. Wall is constructed of 2 stacked 6"x8" timbers behind the sidewalk adjoining public property, with 8" to 9" exposed. The sidewalk was determined to have cosmetic cracking only so its repair was not estimated as part of this project. There are two areas of sidewalk needing repair around utility boxes.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Del Monte Grove – Laguna Grande	PROJECT TITLE: (DMG-5) DMG English 200 Block Pavement Rehabilitation	PROJECT CODE: 35N1632
TYPE OF WORK: Pavement Reconstruction	SCOPE OF WORK: Reconstruct street segments in addition to various streets covered by Measure P	TOTAL ESTIMATED PROJECT COST: \$42,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		\$40,500
Base Allocation:		
Monterey Vista \$1,500		\$1,500
TOTAL:		\$42,000
PROJECT DESCRIPTION: Includes English 200 Block street segments to be reconstructed in connection with other paving priorities.		
 		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-31) Monterey Public Library Terrace Lighting Project	PROJECT CODE: 37N1633
TYPE OF WORK: Exterior Lighting	SCOPE OF WORK: Design and install exterior lighting for Monterey Public Library Terrace	TOTAL ESTIMATED PROJECT COST: \$8,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$6,517
Casanova Oak Knoll \$1,483		\$1,483
TOTAL:		\$8,000
PROJECT DESCRIPTION: Design and install an exterior lighting system for the 2 nd floor terrace at the Monterey Public Library.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2015/16
NEIGHBORHOOD: Citywide	PROJECT TITLE: (CW-12) Cannery Row Worker Shacks Restore and Repair	PROJECT CODE:
TYPE OF WORK: Historic Restoration	SCOPE OF WORK: Repair floors, walls and ceilings of three (3) Historic cabins.	TOTAL ESTIMATED PROJECT COST: \$147,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		
Unfunded		\$0
CUT-OFF PROJECT		\$147,000
PROJECT DESCRIPTION: Repair damaged floors, walls, and ceilings of three historic Cannery Row worker cabins. Replace non-compliant handrails and add metal stair nosing at wood steps.		
		